

			Partner title	Association of persons with physical disabilities of Bitola, Demir Hisar and Resen - MOBILNOST Bitol	Republic of North M	Total Partner Budget			100.766,64 €
WP	Del.	Budget line	Item	Brief justification of the expenditure (Max 350 Characters)	Quantity of item (N	Time of item	Cost per item (€)	Total Cost	
WP1	D1.3.2	Staff Costs	Project manager	Preparation of the project reports and FLC reports, communication with partners and JS, project administration - archiving and organizing documents, organizing partners meeting in Bitola, participation on partners meetings in Thessaloniki etc. Total 2 months	1	2,00	1.000,00 €	2.000,00 €	
WP2	D2.3.2	Staff Costs	Project manager	Organization of two info days in NMK. Preparation of technical specifications for procurement of external services for organization of the info days. Preparation of reports from info days. Moderating and presenting the developed deliverables in the WP3 and WP5 on the info days. Estimated workload two months.	1	2,00	1.000,00 €	2.000,00 €	
WP3	D3.3.1	Staff Costs	Project manager	Project manager will prepare the reference conditions for the engagement of external experts, will supervise the work of the external experts, will evaluate and approve the results from the experts	1	1,00	1.000,00 €	1.000,00 €	
WP3	D3.3.2	Staff Costs	Project manager	Project manager will prepare the reference conditions for the engagement of external experts, will supervise the work of the external experts, will evaluate and approve the results from the experts. One month.	1	1,00	1.000,00 €	1.000,00 €	
WP3	D3.3.3	Staff Costs	Project manager	Project manager will prepare the reference conditions for the engagement of external experts, will supervise the work of the external experts, will evaluate and approve the results from the experts. One month.	1	1,00	1.000,00 €	1.000,00 €	
WP4	D4.3.2	Staff Costs	Project manager	Project manager will be responsible for organization of trainings and providing relevant participants (tourist workers). Also for preparation of reference conditions for selection of trainers - experts, evaluation of the prepared manual, evaluation of the quality of the trainings.	1	2,00	1.000,00 €	2.000,00 €	
WP5	D5.3.1	Staff Costs	Project manager	Project manager will compile Reference conditions for selection of an external expert, will control and finally confirm the work of the external expert and together with the external expert will choose a pilot service that will be implemented in 5.3.3	1	1,00	1.000,00 €	1.000,00 €	
WP5	D5.3.3	Staff Costs	Project manager	Project manager will compile Reference conditions for selection of an organization that will develop the ICT tool, will control their work, will analyze the pilot use of the application and issue its acceptance.	1	2,00	1.000,00 €	2.000,00 €	